

Gregory School FY2010 Budget		
Acct #	Description	Current Budget
Personnel		
500010	Salary Base Pay - Civilian	334,529
501070	Pension - Civilian	37,046
502010	FICA - Civilian	21,362
503010	Health Ins-Act Civilian	42,956
503015	Basic Life Insurance - Active Civilian	108
503060	Long Term Disability-Civilian	432
503090	Workers Compensation-Civilian-Admin	972
504020	Compensation Contingency	0
504030	Unemployment Claims	0
500	Total Personnel	437,405
Supplies		
511060	Postage	0
511150	Miscellaneous Parts & Supplies	0
510	Total Supplies	0
Services		
520110	Management Consulting Services	18,000
520114	Miscellaneous Support Services	0
520119	Computer Equipment/Software Maintenance	0
520123	Vehicle & Motor Equipment Services	0
520141	Engineering Services	0
520605	Advertising Services	0
520805	Education & Training	0
520910	Travel - Non-Training Related	0
522430	Miscellaneous Other Services & Charges	0
520	Total Other Serv & Chrgs	18,000
Non-Capital Equipment		
551015	Non-Capital Computer Equipment	0
551020	Non-Capital Communication Equipment	0
551030	Non-Capital Machinery & Equipment	0
550	Total Non-Capital Equipment	0
Capital Equipment		
560230	Computer HW and Developed SW	0
560240	Communication Equipment	0
560	Total Capital Equipment	0
Total Expenditure		455,405

Note: To be submitted each month to Finance and Administration Budget and Evaluation Division 4 days after close of SAP.